

**ARIZONA DEPARTMENT OF TRANSPORTATION
VEHICLE LICENSE TAX DISTRIBUTION
FY 2005 - ACTUAL**

<u>Recipient /1</u>	<u>Distribution</u>
Highway User Revenue Fund (HURF) (44.99%) /2	\$210,231,562.08
State General Fund (0.0%) /3	134,446,557.00
State General Fund Schools (0.0%)	627,272.11
County General Fund (24.59%) /4	
Apache	487,446.58
Cochise	3,098,330.72
Coconino	3,080,299.48
Gila	1,576,831.74
Graham	626,277.26
Greenlee	216,255.06
La Paz	490,613.06
Maricopa	121,247,962.13
Mohave	6,147,313.11
Navajo	1,892,456.03
Pima	23,485,926.95
Pinal	4,876,489.11
Santa Cruz	1,340,968.34
Yavapai	6,759,993.42
Yuma	4,006,485.26
Total	179,333,648.25
Cities and Towns General Fund (24.59%) /4	179,333,648.25
State Highway Fund (0%)	96,209.06
Counties (Highway Purposes) (5.83%)	
Apache	2,365,678.54
Cochise	1,883,061.46
Coconino	1,957,803.01
Gila	1,060,476.68
Graham	717,519.46
Greenlee	202,015.91
La Paz	520,201.57
Maricopa	8,224,993.77
Mohave	2,199,538.77
Navajo	2,521,995.42
Pima	11,999,231.43
Pinal	3,262,577.99
Santa Cruz	653,882.30
Yavapai	2,855,556.59
Yuma	2,284,957.77
Total	42,709,490.67
State Highway Fund (0%) /5	(11,094,723.75)
Third Party Retainage /5	11,329,742.24
TOTAL	\$747,013,405.91

NOTES:

/1. See Arizona Revised Statutes (ARS), Title 28, Section 5808 for additional detail for the VLT distribution. The HURF, State General Fund, State Highway Fund, City/Town General Fund and County General Fund receive a small amount of VLT from alternative fuel, rental and publicly owned emergency vehicles.

/2. Excludes \$118 million distributed to the State General Fund from the State Highway Fund share of HURF VLT per Laws 2004, Chapter 282 (SB 1413).

/3. Includes \$118 million as noted in footnote 2 and \$16.4 million from the registration compliance program per Laws 2002, Chapter 328 (HB 2708).

/4. State Treasurer's Office distributes 24.59 % directly to the county general fund and 24.59% to the incorporated cities and towns in proportion to their population.

/5. Per Laws 1998 Chapter 200 (HB 2026) and Laws 2001 Chapter 326 (HB2055) the Department shall reimburse authorized MVD Third Parties for their service performed. \$11.0 million from the State Highway Fund and the \$0.3 million from the State Highway Fund share of VLT was paid to the MVD Third Parties per HB 2026 and HB 2055 respectively in FY 2005. The reimbursements were previously paid solely from the State Highway Fund share of VLT until it was severely reduced from the VLT rate reductions.